

BUDGET AT A GLANCE- 2020-21

(In lakhs of Rupees)

Sl. No.	Items	Actual 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
A)	Tax Revenue	89798.47	122021.71	123021.71	124190.70
	<i>As % of GSDP</i>	<i>3.35</i>	<i>4.29</i>	<i>4.03</i>	<i>3.56</i>
B)	Non Tax Revenue	65778.06	70453.94	73455.18	71066.25
	<i>As % of GSDP</i>	<i>2.46</i>	<i>2.48</i>	<i>2.40</i>	<i>2.04</i>
C)	Transfers from the Centre (i+ii)	436459.67	547267.98	507630.94	602067.56
	<i>As % of GSDP</i>	<i>16.29</i>	<i>19.24</i>	<i>16.61</i>	<i>17.27</i>
i)	Share of Central Taxes	278961.00	296952.00	240769.00	304262.00
ii)	Grant in aid from the Central Govt.	157498.67	250315.98	266861.94	297805.56
D)	Total Revenue Receipts (A+B+C)	592036.20	739743.63	704107.83	797324.51
E)	Total Revenue Expenditure	522657.86	712908.50	696128.09	734359.63
i)	Of which Salary	226728.27	321490.76	321490.76	296982.55
ii)	Interest Payments	43304.76	53717.91	53717.91	56204.31
iii)	Pension	73723.85	118582.91	98582.91	95985.02
iv)	Other Revenue Expenditure (E-(i+ii+iii))	178900.98	219116.92	222336.51	285187.75
F)	Revenue Surplus (D-E)	69378.34	26835.13	7979.74	62964.88
	<i>As % of GSDP</i>	<i>2.59</i>	<i>0.94</i>	<i>0.26</i>	<i>1.81</i>
G)	Primary Revenue Surplus (F+ E ii)	112683.10	80553.04	61697.65	119169.19
	<i>As % of GSDP</i>	<i>4.21</i>	<i>2.83</i>	<i>2.02</i>	<i>3.42</i>
H)	Recovery of Loan and advances	176.54	82.73	82.73	7.73
I)	Capital Receipts	-	-	-	-
J)	Capital Expenditure	129130.74	110970.26	127914.87	166399.15
K)	Disbursement of Loans and Advances	4656.78	1247.00	1247.00	1171.20
L)	Fiscal Deficit (F+H+I)- (J+K)	64232.64	85299.40	121099.40	104597.74
	<i>As % of GSDP</i>	<i>2.40</i>	<i>3.00</i>	<i>4.26</i>	<i>3.00</i>
M)	Public Debt and Other obligations as on 31st March	633507.00	711407.40	754606.40	859204.14
	<i>As % of GSDP</i>	<i>23.65</i>	<i>25.01</i>	<i>26.53</i>	<i>24.64</i>
N)	Guarantees outstanding (Guarantee given by the State Government)	345504	345504	365152	365152
	<i>As % of GSDP</i>	<i>12.90</i>	<i>12.15</i>	<i>11.95</i>	<i>10.47</i>
O)	Consolidated Debt (M+ N)	979011.00	1056911.40	1119758.40	1224356.14
	<i>As % of GSDP</i>	<i>36.55</i>	<i>37.16</i>	<i>36.64</i>	<i>35.12</i>